

ANNUAL SALES TAX COMPARISONS

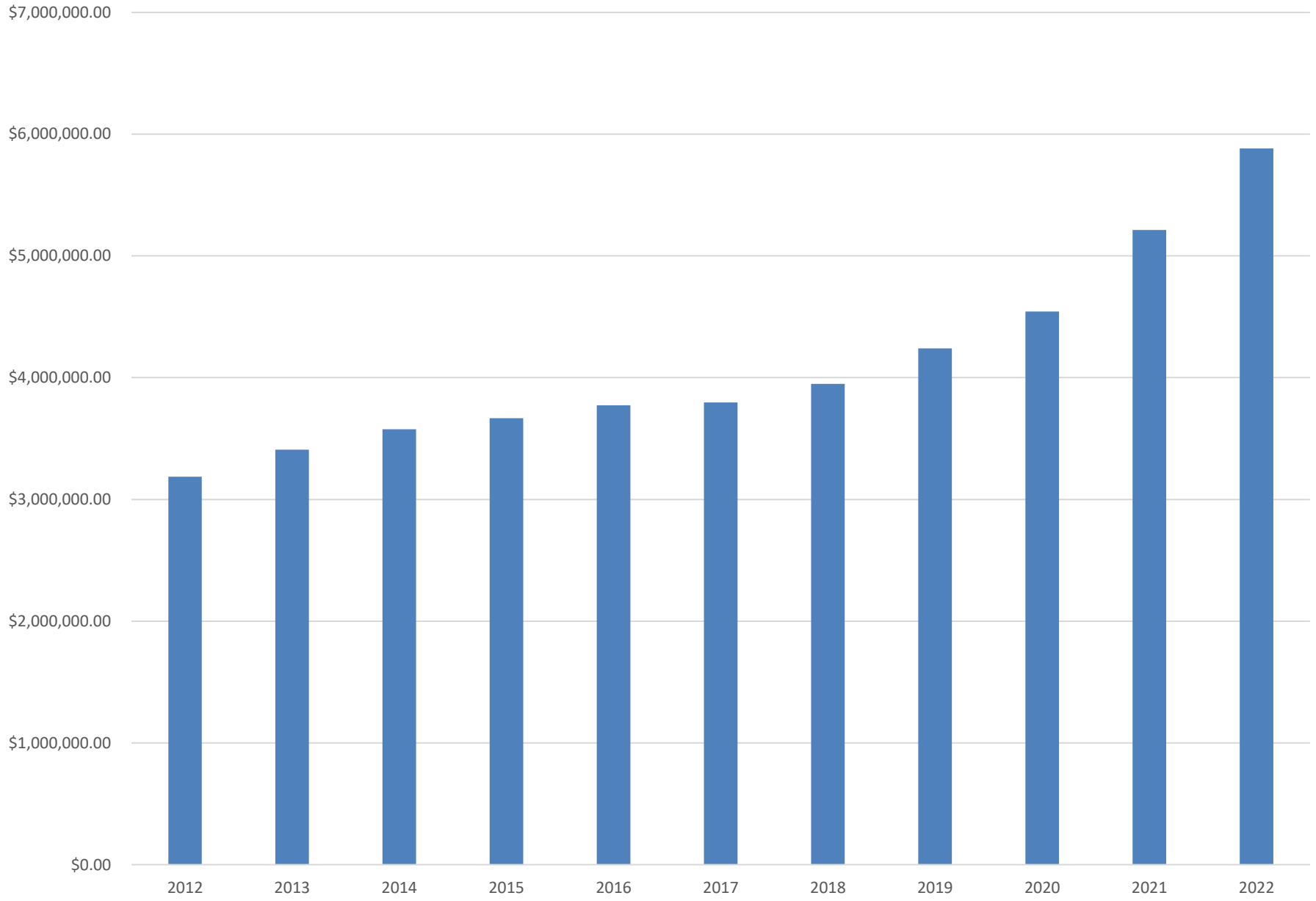
SECOND CENT SALES TAX

Month	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% change	2022 Budget	% of Budget
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	2022/2021		
January	\$241,028.39	\$255,914.70	\$256,784.55	\$294,878.39	\$288,162.85	\$350,481.82	\$332,408.99	\$332,408.71	\$408,543.32	\$473,628.13	\$531,068.45	112%	\$391,667	135.59%
February	\$260,354.65	\$255,376.02	\$284,533.76	\$293,597.11	\$311,998.27	\$248,291.65	\$303,769.74	\$330,936.46	\$304,203.51	\$320,482.85	\$332,351.56	104%	\$391,667	84.86%
March	\$200,625.15	\$246,013.13	\$247,216.97	\$258,508.41	\$262,632.82	\$262,544.92	\$291,460.82	\$295,597.83	\$311,759.95	\$325,056.18	\$429,803.37	132%	\$391,667	109.74%
April	\$249,857.42	\$243,521.04	\$249,493.27	\$252,888.96	\$294,785.89	\$303,986.99	\$263,261.62	\$247,377.43	\$344,616.65	\$441,811.77	\$446,005.59	101%	\$391,667	113.87%
May	\$234,336.46	\$182,264.96	\$239,518.57	\$294,981.58	\$256,303.36	\$255,745.60	\$295,242.04	\$380,386.84	\$305,206.57	\$417,841.74	\$396,923.72	95%	\$391,667	101.34%
June	\$252,029.74	\$340,569.01	\$251,892.27	\$171,112.91	\$193,357.10	\$239,721.38	\$255,952.46	\$177,040.50	\$119,347.31	\$119,805.94	\$474,145.14	396%	\$391,667	121.06%
July	\$234,233.41	\$224,241.15	\$436,459.94	\$467,405.73	\$456,191.10	\$487,986.11	\$438,111.04	\$436,615.96	\$666,646.05	\$836,339.32	\$599,647.29	72%	\$391,667	153.10%
August	\$350,346.76	\$409,935.45	\$315,048.14	\$269,646.25	\$387,044.35	\$328,869.39	\$408,537.94	\$566,061.22	\$422,515.89	\$447,956.15	\$510,083.24	114%	\$391,667	130.23%
September	\$300,224.42	\$361,318.88	\$371,139.38	\$385,932.48	\$425,687.01	\$406,397.96	\$396,211.40	\$379,227.36	\$433,656.08	\$544,033.76	\$625,413.97	115%	\$391,667	159.68%
October	\$236,817.95	\$279,905.80	\$318,408.17	\$362,653.11	\$348,705.28	\$314,342.10	\$305,153.53	\$403,344.69	\$492,624.45	\$469,947.03	\$551,071.94	117%	\$391,667	140.70%
November	\$362,706.20	\$307,600.87	\$326,931.13	\$320,879.16	\$269,268.35	\$332,887.29	\$352,892.36	\$399,298.91	\$399,934.71	\$409,543.17	\$461,055.08	113%	\$391,667	117.72%
December	<u>\$263,955.04</u>	<u>\$301,893.92</u>	<u>\$278,910.93</u>	<u>\$294,679.20</u>	<u>\$279,779.60</u>	<u>\$265,856.16</u>	<u>\$306,268.75</u>	<u>\$291,071.65</u>	<u>\$333,989.21</u>	<u>\$405,674.91</u>	<u>\$525,685.40</u>	130%	<u>\$391,667</u>	134.22%
	\$3,186,515.59	\$3,408,554.93	\$3,576,337.08	\$3,667,163.29	\$3,773,915.98	\$3,797,111.37	\$3,949,270.69	\$4,239,367.56	\$4,543,043.70	\$5,212,120.95	\$5,883,254.75	113%	\$4,700,000	125.18%

HOSPITALITY TAX

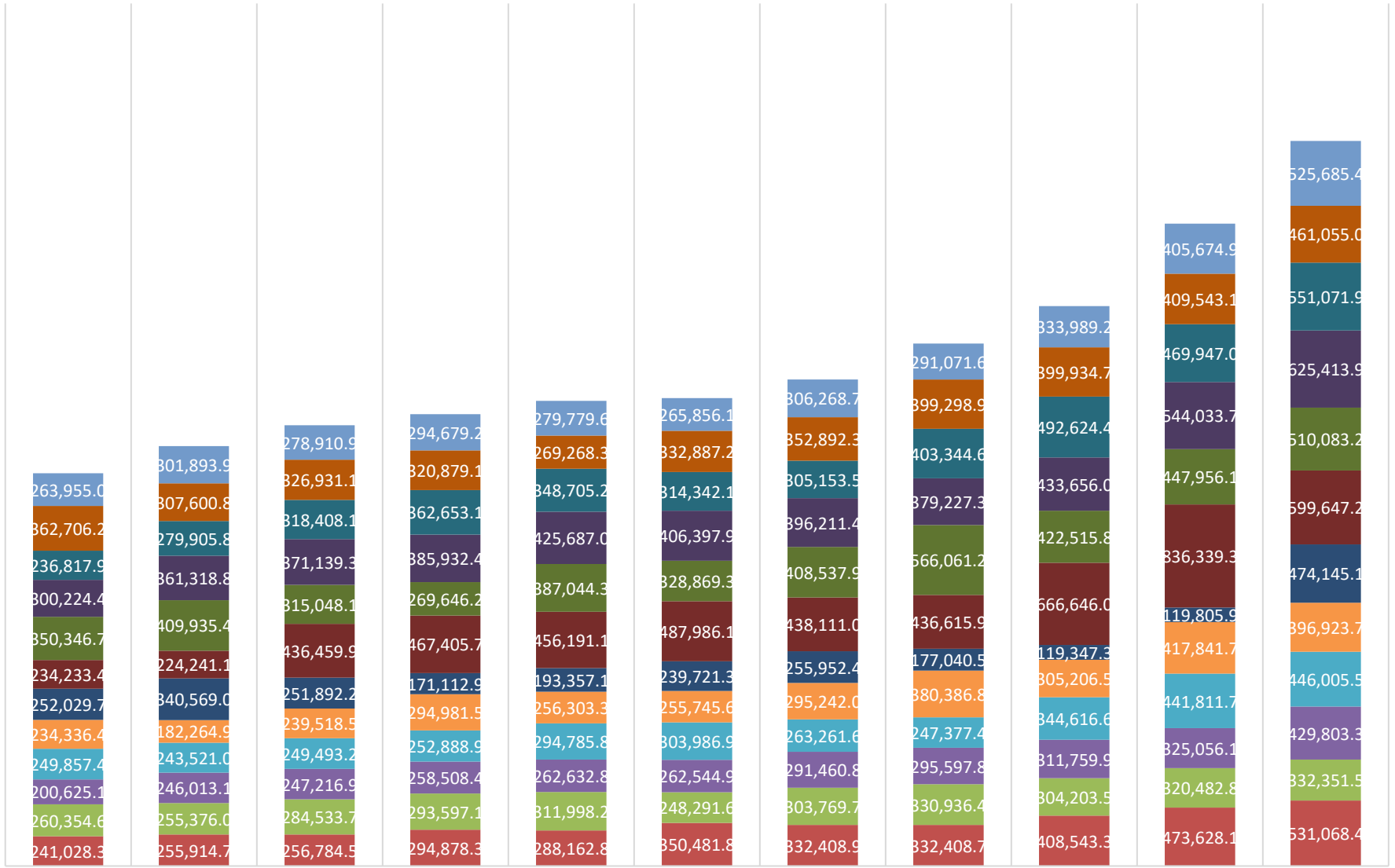
Month	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	% change	2022 Budget	% of Budget
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	2022/2021		
January	\$29,258.91	\$34,113.61	\$37,304.55	\$40,379.08	\$42,395.11	\$42,068.28	\$39,864.56	\$45,435.16	\$55,450.95	\$56,726.07	\$64,206.36	113%	\$61,250	104.83%
February	\$39,348.53	\$41,708.46	\$40,936.49	\$45,133.87	\$43,557.13	\$41,233.97	\$48,838.12	\$44,747.49	\$50,939.91	\$45,881.97	\$53,278.66	116%	\$61,250	86.99%
March	\$28,138.42	\$33,770.79	\$34,277.47	\$38,818.75	\$43,913.34	\$36,655.94	\$41,922.47	\$47,105.05	\$46,273.49	\$41,627.01	\$55,842.88	134%	\$61,250	91.17%
April	\$37,729.99	\$33,269.77	\$39,964.49	\$33,547.46	\$44,602.29	\$47,018.49	\$37,229.68	\$36,301.06	\$49,809.77	\$73,748.97	\$60,826.35	82%	\$61,250	99.31%
May	\$34,268.93	\$34,044.41	\$35,618.46	\$41,524.83	\$37,681.58	\$38,249.31	\$44,515.21	\$55,812.05	\$36,833.13	\$55,664.26	\$49,824.36	90%	\$61,250	81.35%
June	\$40,714.65	\$47,091.17	\$33,864.88	\$29,419.71	\$30,736.95	\$41,630.15	\$44,566.42	\$34,040.65	\$21,844.00	\$31,477.62	\$76,701.55	244%	\$61,250	125.23%
July	\$51,264.00	\$46,511.23	\$64,365.77	\$81,096.83	\$82,581.18	\$79,705.36	\$74,132.36	\$68,637.10	\$95,186.37	\$132,368.26	\$92,137.01	70%	\$61,250	150.43%
August	\$57,894.89	\$75,419.77	\$64,215.58	\$53,353.48	\$56,180.87	\$59,571.57	\$89,304.03	\$106,789.05	\$81,708.26	\$98,892.76	\$96,656.96	98%	\$61,250	157.81%
September	\$64,149.18	\$72,942.36	\$87,361.56	\$108,042.04	\$98,718.24	\$100,525.18	\$87,809.33	\$86,310.37	\$86,677.46	\$114,744.65	\$118,289.65	103%	\$61,250	193.13%
October	\$57,344.17	\$57,164.56	\$58,029.78	\$74,291.39	\$68,013.20	\$62,961.01	\$60,225.21	\$78,094.33	\$95,235.30	\$88,749.55	\$87,428.83	99%	\$61,250	142.74%
November	\$50,261.83	\$52,521.57	\$50,254.76	\$47,482.38	\$43,144.69	\$51,486.93	\$58,640.90	\$62,685.37	\$55,557.53	\$59,134.50	\$66,574.71	113%	\$61,250	108.69%
December	<u>\$38,316.80</u>	<u>\$32,839.50</u>	<u>\$34,954.69</u>	<u>\$36,259.88</u>	<u>\$40,025.43</u>	<u>\$37,265.80</u>	<u>\$44,309.70</u>	<u>\$39,265.82</u>	<u>\$44,470.05</u>	<u>\$57,002.01</u>	<u>\$58,493.91</u>	103%	<u>\$61,250</u>	95.50%
	\$528,690.30	\$561,397.20	\$581,148.48	\$629,349.70	\$631,550.01	\$638,371.99	\$671,357.99	\$705,223.50	\$719,986.22	\$856,017.63	\$880,261.23	103%	\$735,000	119.76%

Sales Tax Annual Totals



SALES TAX YTD

■ January
 ■ February
 ■ March
 ■ April
 ■ May
 ■ June
 ■ July
 ■ August
 ■ September
 ■ October
 ■ November
 ■ December



HOSPITALITY TAX YTD

■ January
 ■ February
 ■ March
 ■ April
 ■ May
 ■ June
 ■ July
 ■ August
 ■ October
 ■ November
 ■ December

