

# Spectator Recreation

City of Spearfish  
February 27, 2012



*Dream Big*

- Welcome
- Questions/Comments.....Dreams
- Partnerships
- Statistics involved in Spectator Recreation
  - City Locations
  - Field Space
  - Programs
  - Associations
  - Participants
  - Costs
- Capital Plans
- Moving Forward

## Agenda

- City of Spearfish
- Spearfish School District
- Black Hills State University
- Spearfish Forest Products
- Game, Fish and Parks
- Adult and Youth Associations

**Partnerships**



# Spectator Recreation

Hillsview Soccer Field	Spearfish Forest Products Fields,	Black Hills Community Sports Complex - BHCSC	Black Hills State University Adult Softball Fields
State Street Park	Skatepark	Spearfish High School Tennis Courts	Spearfish High School Soccer Field
West Elementary Softball Field	Campground Ice Rink	Rifle and Pistol Range	Disc Golf Course
Elkhorn Ridge Golf Course	Rifle and Trap Range	R/C Airport	

## City locations

Disc Golf Course	• 20
Black Hills Corp Sports Complex	• 18
BHSU Softball Fields	• 10
Spearfish Forest Products	• 13.5
Hillsview Soccer	• 3.03
State Street Park	• 6.36
High School Soccer	• 1.5
West Elem. Softball	• 1.5
High School Tennis Courts	• 1
Middle School Courts	• .5
Not listed as Field Space	• Elkhorn Ridge Golf Course, Rifle Range, Trap Range, R/C Airport, Ice Rink

# 75.39 Acres of Field Space

Spearfish Youth Soccer Association

Spearfish Youth Baseball & Softball Association

Spearfish American Legion Baseball

Spearfish Adult Softball Association

Spearfish Youth Football Association

Black Hills Youth Football League

Spearfish Tennis Association

Spearfish Disc Golf Association

Spearfish Rifle & Pistol Club

Spearfish Rifle and Trap Club

Northern Hills R/C Flyers

Elkhorn Ridge Golf Course

Not organized

- Skatepark
- Ice Rink

# Associations

Youth Baseball	• 244
Youth Softball	• 130
Teener Baseball	• 32
Legion Baseball	• 25
Youth Soccer	• 310
Youth Football	• 120
Rams Football	• 85
Adult Softball	• 700
Total	• 1,646

## 2011 Spectator Participant Totals



### 2011 budget

- \$120,535.00

### 5-year Capital Improvements

- \$585,095.26

### Average annual cost of Capital

- \$117,019.05

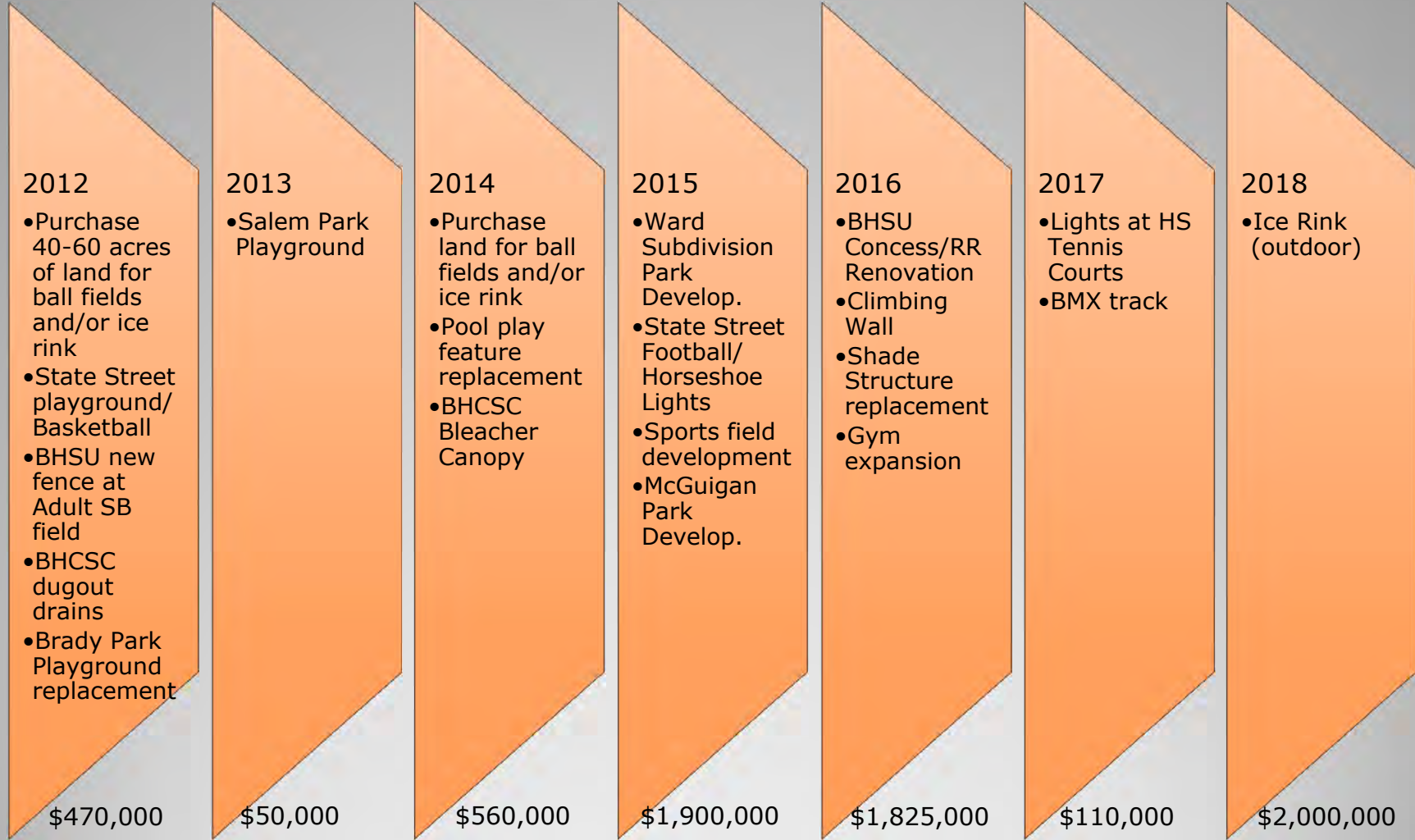
### In-kind Utility cost

- \$39,751.40

### Total approx. annual costs

- \$277,305.45

**Spectator Recreation Costs**  
**(does not include association fees)**



# Capital Plans – To Date

## Activity Start-ups

- Feasibility Study
- Identify Funding Sources
- Association Partnership
- Operational Business Plan including Assoc.

## Activity Review

- MOU with City
- ROI
- Cost per participant

**Moving Forward**

The invariable mark of a *dream* is to see it come true.

- Ralph Waldo Emerson